

# Prop 301 Overview

*KEA REP COUNCIL MEETING*  
*August 8, 2019*



# Prop 301 Overview

- Defined by ARS 15-977
- Based on a 0.6% sales tax
- Money is designated for public education
  - K-12 Education – Classroom Site Fund
  - State Universities and Community Colleges
- Funding was set to expire in FY 2021 but was extended 20 years
  - Funding now extended through FY 2041
- Funding is based on 2 criteria:
  - Per pupil funding amount (\$434 for FY 2020)
  - Prior year 100<sup>th</sup> day weighted student count (Group A students only)



# Classroom Site Fund

## Prop 301 monies are divided into 3 funds per statute:

- **20% = Fund 011** — *Certified base pay must be used towards certified teacher's base pay. To be eligible for this funding, the individual must hold an Arizona teacher certification and be responsible for teaching at least 50% of the time. This money is paid out during the bi-weekly payroll process.*
- **40% = Fund 012** — *Performance pay must be used to fund the District approved performance pay program. For a teacher to be eligible for this funding, they must meet the criteria set forth in the District performance pay program. A Kyrene teacher is defined as an individual who is compensated on a teacher's salary schedule, holds a valid teacher certification from Arizona Department of Education, and teaches at least 50% of the time.*
- **40% = Fund 013** — *ARS 15-977 specifies a menu of eligible expenses*
  - Class Size Reduction
  - Academic Intervention
  - Teacher Compensation
  - Dropout Prevention
  - Teacher Professional Development

# Classroom Site Fund

- The Joint Legislative Budget Committee shall determine the per pupil amount by March 30
- May not supplant existing funding with Classroom Site Fund Revenues
- The balance for unspent funds can roll over into future years
- Money can not be moved between funds



# What Has Kyrene Done with Prop 301 Funds?

- Fund 011 (20%)
  - *Funds a percentage of base pay for Certified Teachers*
  - *Amount has historically been less than 5% of total compensation*
- Fund 012 (40%)
  - *Annual District performance pay program*
  - *Amounts determined by Kyrene 301 Teacher Committee*
  - *Approved by Teachers and Governing Board*
- Fund 013 (40%)
  - *Funds a percentage of base pay for Certified Teachers*
  - *Amount has historically been less than 3% of total compensation*
  - *Funds base pay for Academic Interventionists*
  - *School Based Discretion:*
    - Teacher Professional Development
    - Class Size Reduction or additional academic support

# Questions

