

Kyrene Elementary School District

Maricopa County

Peer groups: Operational 7 and T-3, Achievement 12¹

Legislative district(s): 18 and 27

District location: City

Number of schools: 25

Graduation rate (2018): N/A

Students attending; Size: 16,094; Large

5-year change in students attending: 2% decrease

Special education population: 9%

English learner population: 2%

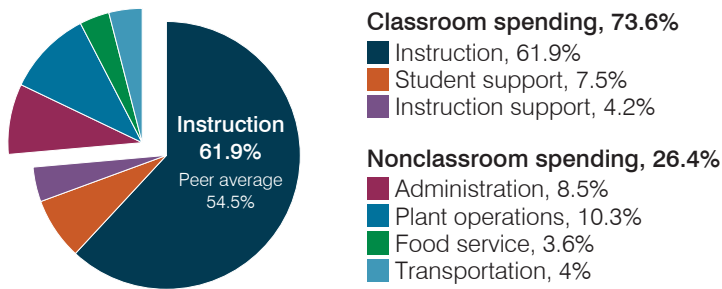
Poverty rate (2018): 8%

Free/reduced meal eligibility: 29%

Instructional spending percentage by year

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
60.2	61.2	61.9	64.4	64.3	64.0	63.5	63.3	62.9	61.0	61.8	60.2	60.1	59.4	57.5	59.2	60.4	62.3	61.9

Spending by operational area



Operational measures relative to peer averages

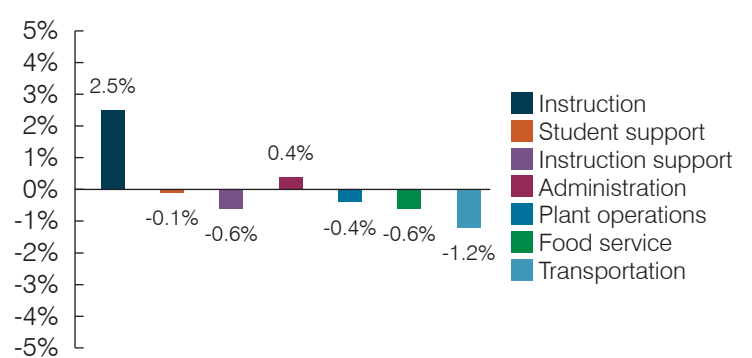
Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$705	\$887	\$903
	Students per administrative position	70	73	66
Plant operations	Cost per square foot	\$5.38	\$6.31	\$6.49
	Square footage per student	159	142	158
Food service	Cost per meal	\$3.02	\$2.97	\$3.08
Transportation	Cost per mile	\$4.02	\$4.60	\$4.29
	Cost per rider	\$1,181	\$1,224	\$1,424



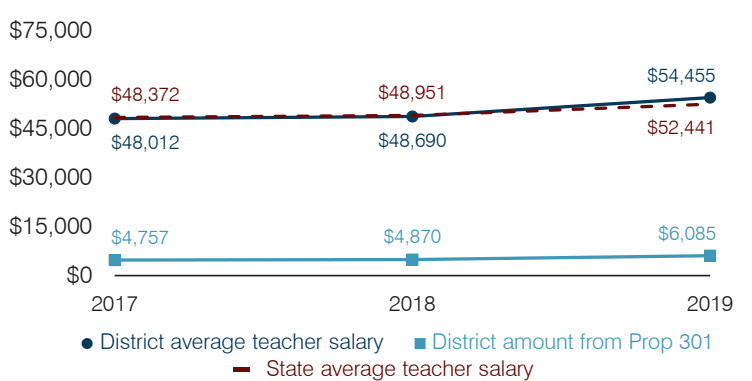
Per pupil spending

Spending by area	District		Peer average 2019	State average 2019
	2018	2019		
Instruction	\$ 4,685	\$ 5,144	\$ 4,824	\$ 4,869
Student support	458	625	760	754
Instruction support	281	348	554	497
Administration	674	705	887	903
Plant operations	817	855	892	1,027
Food service	266	299	608	438
Transportation	344	338	342	417
Total operational	7,525	8,314	8,867	8,905
Land and buildings	997	1,033	1,189	1,086
Equipment	310	757	508	496
Interest	514	503	230	261
Other	750	770	177	180
Total nonoperational	2,571	3,063	2,104	2,023
Total per pupil spending	\$ 10,096	\$ 11,377	\$10,971	\$10,928

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

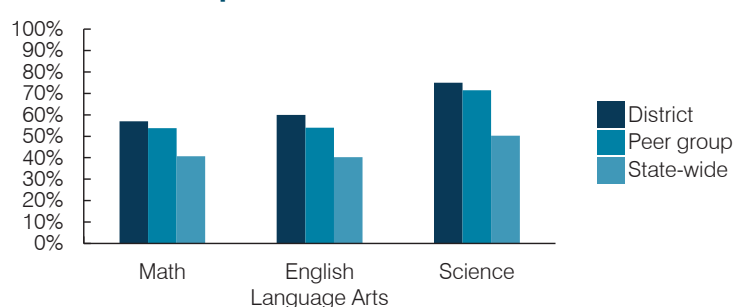


Average teacher salary and other measures



Measure	2017	2018	2019
Students per teacher	17.5	16.4	17.0
Average years of teacher experience	12.0	12.3	12.2
Percentage of teachers in first 3 years	15%	14%	15%

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

² School letter grades are available at <https://azreportcards.azed.gov>.