Kyrene Elementary School District
Maricopa County
Efficiency peer groups 7 and T-3, Achievement peer group 12

Operational Efficiency

Spending by operational area

Efficiency measures relative to peer averages

Per pupil spending

Student achievement, student and teacher measures, and revenues

Students who passed state assessments

Student and teacher measures

Per pupil revenues

Select revenues from less common sources

Number of peers

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1 See Appendix A for information such as districts included in each peer group and Appendix B for sources and methodology.

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**Instructional spending percentage**


Percentage: 60.2 61.2 61.9 64.4 64.3 64.0 63.5 63.3 62.9 61.0 61.8 60.2 60.1 59.4 57.5 59.2 60.4

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**Operational Trends and Financial Stress Assessment**

**Fiscal years as indicated**

**5-year spending trend (2012 through 2017)**

Total operational spending per pupil, adjusted for inflation, increased by 2 percent. The percentage of dollars spent on instruction varied year to year, increasing slightly overall from 60.2 to 60.4 percent. Overall, as a percentage of total operational spending, plant operations decreased substantially and food service decreased, while administration, student support, and instruction support increased.

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**Total operational and instructional spending per pupil (inflation adjusted to 2017 dollars)**

- Total operational spending per pupil: $6,596, $6,494, $7,438, $7,500, $7,500, $7,500, $7,494
- Instructional spending per pupil: $3,971, $3,971, $4,892, $4,971, $4,971, $4,971, $4,971

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**Students attending**

- 2001: 18,381
- 2017: 16,202

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**Financial stress assessment**

- **Overall financial stress level:** Low
- **Measure:** 2015 through 2017
- **Assessment:**
  - Change in number of district students: Moderate decrease
  - Spending exceeded operating/capital budgets: No overspending
  - Spending increase election results: Voter-approved
  - Operating reserve percentage, Trend: 9.8%, Increasing
  - Years of capital reserve held: More than 3 years
  - Current financial and internal control status: Compliant

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**Administrative cost per pupil**

- 2001: $1,000
- 2017: $5,868

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**Plant cost per square foot and square footage per student**

- 2001: $5,79
- 2017: $5.09

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**Food service cost per meal**

- 2001: $2.97
- 2017: $2.69

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**Transportation costs per mile and per rider**

- 2001: $3.40
- 2017: $3.84

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