

Site Council Meeting, April 13, 2023

Present: Marcie Romero, Crystal Beach, Lauren Walimaa, Susan Fishman, Shannon Winer, Mary Goldman, Marissa Cox, Meghann Powell, Tim O'Donnell, Becky Ashworth. Absent: Jennifer Coughlin, Brooke Warwick

Voting New Members: Gracie Knutson and Todd Nakagawa were voted in as new members for 23/24. A huge thank you to outgoing parent members: Shannon Winer, Meghann Powell & Susan Fishman

School Updates:

PTO: Waggoner's PTO is always looking for volunteers for the many events and programs they put on. The Carnival is tomorrow, and the volunteer slots are starting to fill up and the excitement is rising.

Waggoner College will be held the week of May 8 on Tuesday, Thursday and Friday. Both Tim O'Donnell and Nicole Wintring have devoted a great deal of time and effort to getting this off the ground for our school. The course catalogue is ready, schedules are being formed and registration will take place in a few weeks. Volunteers will be stationed in the hallways during class changes to help guide students to their next class.

Water fillers have been installed in the Reading Area and by the 4<sup>th</sup>/5<sup>th</sup> grade bathroom. A new water fountain was also installed by the 3<sup>rd</sup> grade bathroom. The water fillers have been a great addition and students are using them even more now that the weather is getting warmer

The Glow Dance went well. Pizza and glow items were sold. Sales were so strong the Glow Dance became a profitable event for the PTO.

While participation was down this year, all the kids who participated in the Science Fair were really engaged and enthusiastic. The timing of the Science Fair needs to be revisited. Having the Science Fair right after spring break may have contributed to having less participants this year. A suggestion to do a mid-way check-in with students might help encourage and offer direction to students. Another suggestion was to have students present their projects to their classmates for feedback.

The Student Showcase was very fun and well-attended. We had a better flow through the art room. Families enjoyed the bingo and cookies in the MPR.

Meghann Powell offered an update on the K-2 Garden. While the project might be a little behind, it is still coming together and will take fruition during the 23/24 school year. The first estimate was \$23,000.00, but Meghann will work on getting formal estimates over the summer. She would like to ask Site Council to allocate some tax credit money to help fund the project. Another suggestion was to ask Student Council to purchase a bench or another item to furnish the garden and to help with the planting of flower.

Budget Review:

Peaceful Playground: Marcie offered two possible plans for playground supervision next year. One would include contracting with I-9 Sports to help supervise lunch recess. Norte currently uses I-9 and has a coach come for a two-hour block 5 days a week to organize games during lunch recess. The coach

organizes and runs games like Sharks & Minnows as well as basketball or other sports games for each grade level. These games are purely voluntary, so student can choose if they would like to participate. Norte loves the program and their referrals have gone down.

First Scenario: Two I-9 Coaches at \$20,000.00 plus one lunch recess duty staff (funded by the district) \$0.00. Total: \$20,000.

Second Scenario: One I-9 Coach at \$11,000.00, 1 lunch recess duty staff \$0.00 and 1 Alternate Recess IA (funded with tax credit money) \$6,000.00. Total: \$17,000.00

Marcie is going to have a conversation with I-9 to see if they will guarantee to provide 2 coaches each day and to discuss the terms of the contract. Waggoner staff have been enthusiastic about looking into this program.

Marcie asked for \$20,000.00 for lunch recess duty coverage for next year. Requested was approved.

Other expenditures for 23/24 approved by Site Council:

Field Trips: \$1500.00 per grade level for a total of \$7500.00

Biz Town for 5<sup>th</sup> Grade/\$2500.00

CCD Field Trip/\$500.00

Nerding Presentations/\$1500.00 (PTO will contribute \$1500.00)

T.E.A. Time Presentations by Mr. Vigness/\$2600.00

Childsplay School-Wide Presentation/\$1200.00

Supplies for Health Office/\$1000.00

K-2 Garden/ \$5000.00

Update on staffing:

Brooke Warwick will be on leave after April 14 for the rest of the year. Cait Sabato will be her long-term substitute.

Kelsey Trainer is moving on from Waggoner, so we have an anticipated 5<sup>th</sup> grade position for the 23/24 school year.